

## Hampshire School Places Plan 2022 - 2026

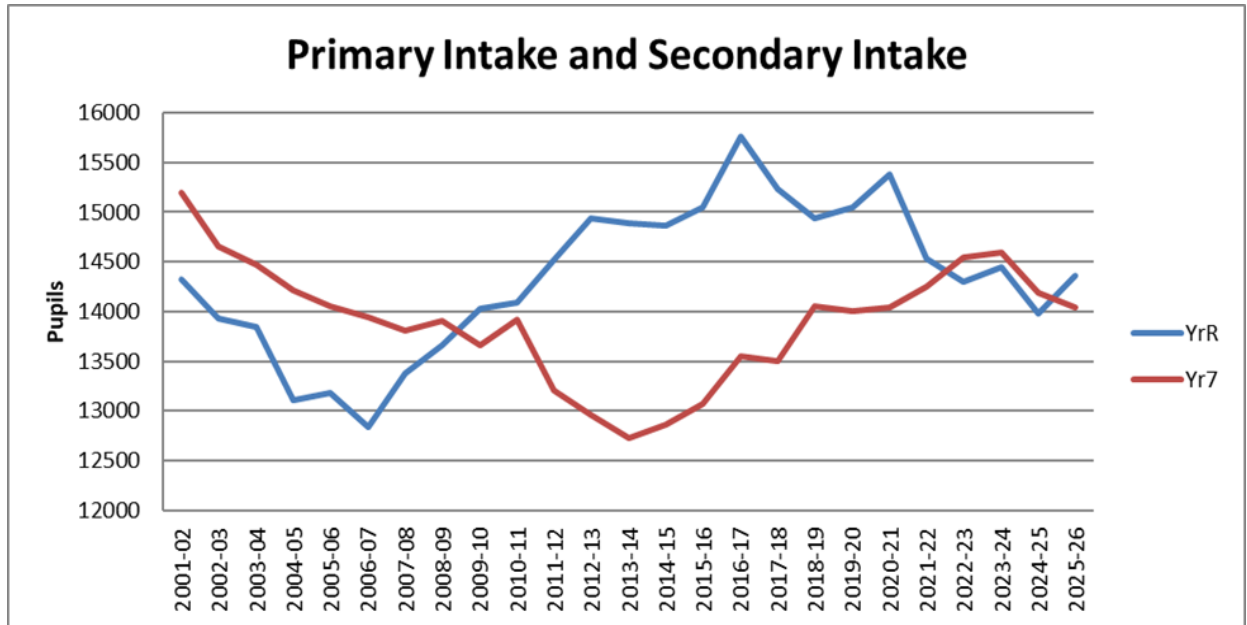
### Executive Summary

1. Hampshire is proud of the quality of education provided by its diverse and high-performing system of schools, colleges and early years' settings. The county hosts popular and highly successful infant, junior, primary, 11-16 and 11-18 schools as well as 4-16 schools and the largest post-16 college sector in the country. The County Council is committed to ensuring that families in Hampshire have access to a good local school which offers a rich and varied learning experience, has the highest expectations for their children's success and where parents can be confident that their children will be safe. All children have the right to an enjoyable, inclusive and expansive education and it is the role of the local authority to intervene on behalf of children, especially the most vulnerable, when this is not the case.
2. Hampshire County Council has a statutory duty to ensure a sufficiency of school places for Hampshire children, this includes to:
  - Ensuring sufficient childcare options are available to meet the Early Years free entitlement as far as reasonably practicable.
  - Ensuring sufficient maintained school provision is available to meet the needs of all Hampshire children aged up to 16.
  - Ensuring sufficient post-16 provision is available for all Hampshire children.
  - Giving priority at all ages to meet the needs of children with special educational needs and disability (SEND), learning difficulties and/or disabilities up to 19 (in some cases 25).
  - Supporting all maintained nurseries, schools, and Post-16 provision to function as high-quality, viable and financially efficient services and, to ensure fair access to educational opportunity and promote diversity and parental choice.
  - Ensure fair access to educational opportunity and promote diversity and parental choice.
3. Hampshire delivers a high standard of education through its diverse and high-performing system of schools, colleges, and early years' settings. The Early Years provision is delivered through a wide market range of private, voluntary, independent, and maintained school settings.
4. The size and diversity of Hampshire creates a number of challenges in meeting the demand for additional school places. The main principle of current and future provision is that the County Council will look to provide local schools for local children. The Hampshire School Places Plan provides the basis for school capacity planning across the County.
5. The planning and provision of additional school places is an increasingly complex task with regard to growing populations, inward migration, and new housing developments. Individual schools, subject to status, now have greater autonomy regarding admission numbers and decisions surrounding school expansions, adding further complexity to the role the County Council must undertake.
6. The following factors are considered when forecasting school places:

- Numbers of children living in area.
  - Numbers of children attending local schools.
  - % participation rates for numbers joining each phase of schooling.
  - Known housing developments and estimated pupil yield.
  - In-year migration to and from local schools, 'pushback' – children being 'pushed back' to their local schools as preferred schools fill from their own catchment demand.
7. It is the County Council's role to plan, commission and organise school places in conjunction with the Regional Schools Commissioner in a way that promotes the raising of standards, manages supply and creates a diverse educational infrastructure.
  8. In a period of significant financial challenge, the County Council is committed to providing accommodation for school places, whether permanent or temporary, that is of high quality, fit for purpose, accessible, provides value for money and ensures flexibility to respond to changes in the curriculum. Future design solutions will also carefully consider the impact of climate change.

### **Hampshire's School Population**

9. Hampshire continues to experience a significant pressure for places across certain areas of the county as high birth years' work their way through the schools and new housing (over 48,000 dwellings 2020 to 2027) is built across the county. There are also areas where trends suggest that pupil numbers are starting to fall, these will need to be watched carefully and effectively managed when required. The new housing has been identified from existing local plan allocations and proposals emerging from District and Borough Council Local Plans currently or in consultation. The demand for new housing puts significant pressure on all services and public infrastructure – particularly schools.
10. Births in the County began to drop in 2012 and were at their lowest in 2019, reflecting national trends. This was a similar number to those in the early 2000's. However, births are predicted to grow again due to new housing and continue to grow during the next 5-year period.
11. The graph shows the actual and forecast primary and secondary intakes across Hampshire in year R and year 7:



12. During the period 2013 to 2021 the County Council will have delivered over 18,000 new school places.

### Housing and Major Development Areas

13. There are 13 local planning authorities in Hampshire, (including the New Forest and South Downs National Park Authorities.) Each determines their own housing strategy and targets as part of their Local Plan (LP). The Strategic Development Team meet regularly with each of the LPAs to advise and influence on the impact potential housing developments could have on the local education offer.

14. Each LP contains a Core Strategy which sets out the planning authority’s policies and general location for new housing, each of these plans are at various stages of development. The number and rate of build of new dwellings on sites, and indeed the location of the sites themselves, are often subject to change which can create a challenge to the task of school place planning.

## Hampshire: Total Number of planned dwellings in Each District, 2020 and 2027

<b>District</b>	<b>2020</b>	<b>2027</b>
Basingstoke and Deane	77541	83987
East Hampshire	54468	58918
Eastleigh	58900	64775
Fareham	50486	53826
Gosport	37885	39418
Hart	40745	43825
Havant	56096	60386
New Forest	82665	86827
Rushmoor	40695	45497
Test Valley	56252	60214
Winchester	53395	60420
<b>TOTAL</b>	<b>609128</b>	<b>658093</b>
Difference		+48,965

### **Developer Contributions**

15. In line with central government guidance on developers' contributions the teams negotiate financial contributions from developers with the aim that they fully mitigate the impact of the development on public infrastructure. Developers' contributions are a vital source of resources to the Children's Services capital programme. £164m in developer contributions have been collected since 2013 with an additional £230m secured in signed Section 106 agreements towards new school places in Hampshire over the next 10-20 years. Such funds only cover costs incurred and their availability depends on the volume and rate of house building.
16. The extensive educational building programme over recent years has enabled a robust and comprehensive cost analysis for building new and extending schools to be produced. A national benchmarking exercise has also been undertaken with the Department for Education (DfE) that identifies the true cost of building new school places. The benchmarking report (updated annually and led by Hampshire County Council) shows that the full delivery cost of new primary phase school places exceeds the DfE Basic Need funding allocation. More data on completed schemes is required for secondary schools, but this is likely to show even more of a challenge as the financial gap widens.
17. The County Council expects financial contributions from developers to meet the cost of children's services facilities required as a direct result of any housing. The Developers' Contributions Guide (currently being updated) can be found here: [School places plan | Hampshire County Council \(hants.gov.uk\)](https://www.hants.gov.uk/school-places-plan)

## **Special Education Needs and Disability (SEND)**

18. Hampshire's SEND provision is continually reviewed to assess the county wide need for SEND places against current specialist places available at special schools and resourced provisions and to plan new provision where needed. Hampshire special schools have a good reputation for the quality of educational provision they offer to pupils, some of which have the most severe long term and complex educational needs. The educational offer to children with SEND also includes resourced provision within mainstream schools.

## **Making Changes to Schools in Hampshire**

19. Hampshire has a diverse range of schools, meaning a varied and mixed approach to school organisation is needed. This mixed economy has been developed over many years and works well; change is only considered by the County Council when required. In planning the provision of school places, the County Council will also consider cross border movement of pupils between local authorities.

20. In planning for new mainstream provision in the primary and secondary sector the County Council will plan based on the following principles:

- Published Admission Numbers (PAN), where possible, will be multiples of 30, or 15 if this is not possible.
- When developing new schools, the County Council will seek to provide all-through primary provision and not separate infant and junior provision. It is the view of the County Council that this model provides a beneficial educational continuity between Key Stages 1 and 2 by removing the need for transition at age seven.
- For new schools, normally required to serve significant housing developments, the Council would seek to open the new provision with a minimum of 20 catchment area pupils which equates to approximately 400 occupations. Ideally the school would grow from year R, year on year, to reflect the build out rate of the development.
- Particularly in rural areas, the County Council will give consideration to ensuring sustainable local models are maintained.
- The County Council promotes a co-educational system in the primary and secondary sector and all future arrangements will follow this principle.
- Where possible the County Council will seek to have PANs (Published Admissions Numbers) across the primary sector of not less than 30 or greater than 150 and no less than 150 in the secondary sector subject to individual circumstances.
- Large admission intakes outside the normal admission points at reception and the start of Key Stage 2 will seek to be avoided.
- When opportunity arises the County Council will discuss with governing bodies new forms of school governance. This could include 'hard' federation of two or more schools, amalgamation of infant and junior schools into a single primary school or, the formation of all-through five to 16 schools.
- Assumed within the current funding formula is a presumption to keep smaller schools open. The County Council will seek to keep smaller schools where the quality of provision is high, and the school offers value for money.

21. The County Council keeps under review all education provision for which it has a statutory responsibility. Numerous factors might lead the County Council to make

proposals for changes in school provision. As well as the supply and demand of school places; other factors include:

- Action to address schools that are failing or at risk of failing.
- Changes in the population and/or the continuing demand for places in an area.
- Admission arrangements in its community and controlled schools that accord with the strategy for supplying school places and oversight of the wider admissions system.
- The opportunity to bring local arrangements in-line with general Hampshire arrangements.
- Findings by Ofsted on the quality of education being provided.
- The prospects for the school of remaining or becoming viable in terms of admission factors.
- Results and data in relation to public examinations or national tests and the level of value the school can be shown to be adding to the educational achievement of its pupils.
- The popularity of the school within its local community and wider user group.
- Ability to make a full educational offer within the financial budget available.
- Clear indicators the provision has a full understanding of the challenges it faces and the ability and leadership to tackle these challenges.

22. The County Council works closely with schools, governing bodies, and academy trusts to manage supply and demand issues in both the shorter and longer term. In addition, the County Council undertakes statutory consultations on the principle of enlargement or any other type of significant alteration to schools – residents, parents, governors, local Councillors, and other community representatives are consulted during this process. Statutory guidance about making organisation changes to local-authority-maintained schools, including school closure are outlined on the Department for Education website and can be found at the following link:

<https://www.gov.uk/government/publications/school-organisation-maintained-schools>

## Forecasting School Places – Methodology

23. The County Council collects data on the historical and current uptake of places in all schools that are maintained by the Local Authority. This data along with other linked information, primarily birth and housing data, is used to forecast school places across the County.
24. The methodology used is based upon a cohort survival model. The basic premise is that pupils will roll forward from one-year group to the next at the end of each academic year. If there are known housing developments within a school's catchment area, the expected pupil yield is added to the projections. This information is provided by the Economy, Transport & Environment Department and substantiated by district councils. Expected changes due to pupil mobility and migration are also taken into account. For each year group, the number of pupils on roll in January is compared with the same cohort a year later. A weighted moving average of the observed changes over the last three years (3:2:1) is calculated and applied in the same way as the participation rate
25. Intake into Reception Year – the number of four-year olds living in a school catchment area is determined as described above. This is compared with the number of pupils that are enrolled by the school and a participation rate is calculated. Again, a three-year weighted moving average is applied to calculate a participation rate for use in forecasting future YR enrolment at schools.
26. Intake to Year 3 and year 7 – pupils leaving Year 2 from a particular infant school are allocated as moving on to the linked junior school. A participation rate is calculated, and the three-year weighted average is used to forecast future intakes. Similarly, Year 6 numbers from groups of primary/junior schools are allocated for the linked secondary school. Again, the participation rate and forecast participation rate are calculated. The forecast year and intakes can then be determined.
27. Assumptions - The model assumes that the school population tends to be stable rather than influenced by a trend in the long term; by using this methodology we can mitigate against an exceptional trend. Weighting the average accounts for the assumption that recent events are far more likely to be replicated but using a moving average smooths out high fluctuations in year groups in a particular year. Data on housing developments are collected and the likely effects of housing developments on pupil numbers is applied to the school(s) in whose catchment area the planned development is proposed to take place. The number of pupils that a particular development is likely to yield is determined from information supplied by local planning authorities as to the number and phasing of housing units combined with the type and tenure of those dwellings.
28. Cross Border Movement – Hampshire is bordered by eight local authorities with responsibility for providing school places. The number of children who do not reside in Hampshire but who attend state-funded mainstream schools within the county in spring 2020 was around 7,100. While authorities have a responsibility to provide school places for their own populations, this does not extend to providing for those living in other authorities' areas. Again, in times when school populations are lower, movement across administrative boundaries is likely to grow, but correspondingly to decline when numbers rise. This means that many patterns built up in recent years are likely to change. The County Council maintains regular links with adjoining authorities to

exchange data and review the implications of forecasts for the future supply of school places

29. Pushback (Secondary Yr7 Intake Only) - Additional calculations are included to take account of anticipated pupil movements between catchment areas, across planning areas and to and from schools outside of Hampshire. The forecasting model takes into account movements into and out of individual school's catchment areas. This information is then applied to the projected numbers and, taking account of school capacities, identifies those children who will no longer be able to attend a school outside of their own catchment area and then "pushes them back" to their catchment school. These children are then added back into the forecasts of their catchment school. This is done on a distance basis in-line with Hampshire County Council Admissions Policy, so those travelling from furthest away will be "pushed back" first. The forecasts for secondary in this document include pushback.

### **Understanding the forecasts for school places in each area**

30. For the purposes of school place planning the 11 districts and boroughs (excluding National Parks) are broken down into more localised education planning areas. The following pages identify current and forecast future aggregated pupil numbers and schools' capacities within each planning area and, indicate actions being taken and considered as necessary to ensure a sufficiency of school provision within these areas.
31. When looking at forecasts in each of the following sections it is important to understand that the figures presented are 'not' statements of fact. It should also be noted that whilst the Local Authority will seek to meet parental preference, our forecasts focus on the number of school places available within a school place planning area. It can be the case that some schools in an area are regularly oversubscribed in relation to parental preference. This could suggest a shortage of school places in the area. However, parental preferences only show where parents would like their children to attend school, not if there is a shortage of school places in an area.



## **Glossary of Terms:**

32. Forecast: The reception year intake is estimated using Small Area Population Forecasts (SAPF) of 4-year-olds produced by HCC Research & Intelligence Group. Other year groups are based on the number of pupils on roll from the January School Census. The expected pupil yield from new housing is also produced by HCC Research & Intelligence Group.
33. Published Admission Number (PAN): 'PAN' is the Published Admission Number. This is the number of school places that the admission authority must offer in each relevant age group in a school for which it is the admissions authority. Admission numbers are part of the school's admission arrangements.
34. Own Admissions Authority: For foundation and voluntary aided schools, the admissions authority is the governing body. For academies, the admissions authority is the Academy Trust.
35. Number on Roll: The number of pupils registered at a school is called the Number on Roll (NOR). Numbers will vary as pupils leave schools and other pupils join the school. Therefore, the number of pupils is counted at fixed times each year through a census near the start of each term.
36. Catchment Area: A school catchment area is the geographic area from which children may be afforded priority for admission to a particular school. A catchment area is part of the school's admissions arrangements and must therefore be consulted upon, determined and published in the same way as other admission arrangements.
37. Planning Area: Schools are grouped into Planning Areas - this is based upon historic pupil movements between the school catchments within a local area. These are reviewed annually.

## **BASINGSTOKE & DEANE**

Basingstoke and Deane's Local Plan covers the period 2011-2029 and was adopted on 26 May 2016. Overall, a total of 15,300 new homes are expected during this plan period at an annual rate of 850 completions, with a significant proportion of new dwellings being developed on green field sites. The Borough Council agreed on 16 May 2019 to launch the preparation of an updated Local Plan to cover the period up to 2038. In September 2021 the Economic, Planning and Housing Committee held the first of a series of meetings to give views on where new homes should go in the borough. A further Local Plan update is planned for spring 2022, with final approval expected in 2024.

<b>Basingstoke Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2021</b>	<b>Year R: Number on Roll Oct 2021</b>	<b>Year R: % surplus Oct 2021</b>	<b>Year R: Proposed PANs Oct 2026</b>	<b>Year R: Forecast No. on Roll Oct 2026</b>	<b>Year R: Forecast % surplus Oct 2026</b>
Basingstoke - Area A	5	240	241	-0.4%	240	206	14.2%
Basingstoke - Area B	9	390	399	-2.3%	390	338	13.4%
Basingstoke - Area C	6	180	180	0%	210	160	23.8%
Basingstoke - Area D	8	315	311	1.3%	315	285	9.5%
Basingstoke - Area E	8	390	344	11.8%	420	341	18.8%
Basingstoke Rural North	2	77	89	-15.6%	77	106	-37.8%
Basingstoke Rural South	4	100	91	9%	100	124	-24%
Tadley	6	189	179	5.3%	189	186	1.6%
Kingsclere /Burghclere	8	172	131	23.8%	167	144	13.8%
Whitchurch	5	172	175	-1.7%	202	186	7.8%
<b>Basingstoke Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2021</b>	<b>Year 7: Number on roll Oct 2021</b>	<b>Year 7: % surplus Oct 2021</b>	<b>Year 7: Proposed PANs Oct 2026</b>	<b>Year 7: Forecast No. on Roll Oct 2026</b>	<b>Year 7: Forecast % surplus Oct 2026</b>
Basingstoke Town	7	1339	1286	4%	1339	1167	12.8%

Tadley	1	216	202	6.5%	216	200	7.6%
Whitchurch	1	190	187	1.6%	190	175	8%
Kingsclere	1	145	95	34.5%	145	75	48.3%

**Explanatory notes:**

- Basingstoke Town has been split into 5 primary planning areas to reflect the communities and pupil movement within the town.
- Some of the larger strategic housing sites impact on more than one school place planning area.
- Basingstoke Areas A, B and C – the level of surplus places will be kept under review.
- Basingstoke Area C – the expansion in PAN relates to the proposed new Manydown Primary school, initially at 1fe.
- Basingstoke Area E – the additional places relate to the proposed new Hounsme Fields Primary School initially at 1fe. Discussions with local schools regarding surplus places will take place.
- Basingstoke rural south and north show a significant shortfall of places. This is due to large housing sites being currently located in catchment areas for the schools in these planning areas. As these sites come forward, consultations will take place about changes to school catchment areas to reflect the need for any additional school places through new or expanded schools.
- Kingsclere/Burghclere - the reduction in PAN relates to the reduction in PAN at Kingsclere CE Primary from 40 to 35 from 2023.
- Basingstoke Town Secondary – the level of surplus places will be kept under review.
- Kingsclere Secondary – pupil numbers continue to be monitored at The Clere School.

**Planned significant housing developments in area:**

- Area A:
  - Razors Farm (425 dwellings granted and on site)
  - Aurum (130 dwellings completed in 2021)
  - Redlands (150 dwellings granted)
  - Swing Swang Lane (100 dwellings granted)
  - Upper Cufaude Farm (350 dwellings granted)
  - East of Basingstoke (450 dwellings in the local plan)
- Area B:
  - North of Marnel Park (450 dwellings completed in 2021)
  - Chapel Hill (618 dwellings completed in 2021)

- Area C:
  - Land north of Park Prewett (585 dwellings granted and on site)
  - Priestley/Aldermaston Road (90 dwellings completed in 2020)
  - Spinney / Trumpet Junction (122 dwellings granted and on site)
- Area D:
  - Kennel Farm (310 dwellings granted and on site)
  - Worting Farm (70 dwellings completed in 2020)
- Area E:
  - Hounsome Fields (750 dwellings granted and on site)
  - Basingstoke Golf Course (1,000 dwellings granted)
- Basingstoke Rural North:
  - Minchens Lane (192 granted and on site)
  - The Street (65 dwellings completed in 2021)
  - Sherfield Road (50 dwellings completed in 2021)
- Basingstoke Rural South:
  - Beech Tree Close (85 dwellings granted and on site)
  - Land at Park Farm (48 dwellings granted and on site)
  - Manydown (3520 dwellings resolution to grant)
- Whitchurch:
  - Caesers Way (33 dwellings granted)
  - Hurstbourne Station (44 dwellings granted)
  - Winchester Road (100 dwellings completed in 2020)
  - Overton: Overton Hill (120 dwellings completed in 2020)
  - Sapley Lane (55 dwelling granted and on site)
  - Evingar Road (70 dwellings granted)

### **Potential School Expansions:**

- 2024: Area E – New Primary School linked to Hounsome Fields development (2fe)
- 2025: Area C – New Primary School linked to Manydown development (2fe)
- 2026 or later: Whitchurch – Whitchurch Primary School – (0.5fe expansion to 2½fe)
- 2026 or later: Area A – Additional primary provision – Expansion of existing or new school (1fe)
- 2026 or later: Area D – Park View Primary School – (1fe expansion to 3fe)
- 2030 or later: Manydown - New Secondary School (7fe)

## **EAST HAMPSHIRE**

East Hampshire's Local Plan is currently being updated. There is a major development at Whitehill/Bordon for 4,000 new homes and a proposal for this number to increase by 850 additional dwellings. The first part of the development is currently building out and will require the expansion of existing primary provision and one new primary school.

A new primary school is planned for the development of the Land East of Horndean (Hazelton Farm).

<b>East Hampshire Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2021</b>	<b>Year R: Number on Roll Oct 2021</b>	<b>Year R: % surplus Oct 2021</b>	<b>Year R: Proposed PANs Oct 2026</b>	<b>Year R: Forecast No. on Roll Oct 2026</b>	<b>Year R: Forecast % surplus Oct 2026</b>
Bordon	7	270	223	17.4%	300	254	15.4%
Liss / Liphook	5	180	154	14.4%	180	153	14.8%
Alton	14	394	347	11.9%	394	367	6.9%
Petersfield	9	236	210	11%	236	198	16.3%
Horndean/Clanfield	8	240	205	14.6%	270	213	21%
<b>East Hampshire Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2021</b>	<b>Year 7: Number on roll Oct 2021</b>	<b>Year 7: % surplus Oct 2021</b>	<b>Year 7: Proposed PANs Oct 2026</b>	<b>Year 7: Forecast No. on Roll Oct 2026</b>	<b>Year 7: Forecast % surplus Oct 2026</b>
Alton North	2	400	330	17.5%	400	306	22.6%
Alton South	2	486	494	4.3%	516	508	1.6%
Petersfield	1	260	280	-7.7%	260	258	0.6%
Horndean/Clanfield	1	275	226	17.8%	275	243	11.7%

### **Explanatory notes:**

- The areas of Four Marks and Ropley fall into the Alresford Planning area for education and are in the Winchester part of this Plan.
- Bordon PAN rise is due to the expansion of Bordon Infant and Junior by 1fe. Forecast numbers will be monitored to ensure the expansion takes place at the correct time.

- The Horndean/Clanfield PAN rise is due to the proposed provision of a new primary school for Land East of Horndean. Forecast numbers will be monitored to ensure any new primary school places are provided at the appropriate time.
- The percentage of secondary places for Alton North is being monitored.
- The change in the Alton South secondary PAN is due to the expansion of Oakmoor by 1fe
- The forecast rise in the Horndean/Clanfield secondary numbers is on the back of a rise in pupils in the linked schools.

### **Planned significant housing developments in area:**

- Bordon/Liss/Liphook:
  - Quebec Barracks, Bordon (90 dwellings granted and on site)
  - Louisburg Barracks, Bordon (500 dwellings granted and on site)
  - Prince Phillip Barracks (2400 dwellings granted and on site)
  - Additional 850 dwellings as part of the Whitehill Bordon regeneration scheme
  - Longmoor Road, Liphook (11 dwellings granted and on site)
- Lowsley Farm (155 dwellings granted)
- Alton:
  - Treloar Hospital (530 dwellings granted)
  - Cadnam Farm (275 dwellings granted and on site)
  - East of Will Hall Farm (200 dwellings granted and on site)
  - Alton Sports & Social Club (85 dwellings granted and on site)
- Horndean/Clanfield:
  - Down Farm (207 dwellings granted and on site)
  - Hazelton Farm (800 dwellings granted)
  - Former Brickworks, College Close (34 dwellings granted and on site)
  - Keyline Builders Merchants, Rowlands Castle (43 dwellings granted and on site)

### **Potential School Expansions:**

- 2024: Bordon Infant & Junior Schools (1fe expansion to 3fe)
- 2025: Hazelton Farm - New primary school (1fe)
- 2025: Oakmoor School (1fe secondary expansion to 7fe)
- 2026: Four Marks CE Primary School (0.5fe expansion to 2fe)
- 2027 or later: New primary school to serve Whitehill Bordon (3fe)

## **EASTLEIGH**

Eastleigh Borough Council's emerging Local Plan (2016 – 2036) was submitted for independent examination in October 2018. Following the hearings, the Inspector has now confirmed the proposed main modifications to the submission plan with final adoption of the Plan expected in early 2022. Currently 14,580 new homes are to be built in the borough, of which well over half have either been completed, granted planning permission or have a resolution to permit. The Local Plan also allocates urban redevelopments, small green field sites and small windfall sites.

<b>Eastleigh Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2021</b>	<b>Year R: Number on Roll Oct 2021</b>	<b>Year R: % surplus Oct 2021</b>	<b>Year R: Proposed PANs Oct 2026</b>	<b>Year R: Forecast No. on Roll Oct 2026</b>	<b>Year R: Forecast % surplus Oct 2026</b>
Eastleigh Town	7	399	359	10%	399	312	21.8%
Chandler's Ford	11	420	403	4%	420	347	17.5%
Fair Oak	8	241	257	-6.6%	301	270	10.3%
Hedge End / West End	9	525	501	4.5%	540	530	1.8%
Hamble	5	225	227	-0.9%	225	219	2.7%
<b>Eastleigh Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2021</b>	<b>Year 7: Number on roll Oct 2021</b>	<b>Year 7: % surplus Oct 2021</b>	<b>Year 7: Proposed PANs Oct 2026</b>	<b>Year 7: Forecast No. on Roll Oct 2026</b>	<b>Year 7: Forecast % surplus Oct 2026</b>
Eastleigh Town	1	240	295	-22.9%	270	218	19%
Chandlers Ford	2	500	518	-3.6%	500	475	4.9%
Southern Parishes	3	642	649	-1.1%	672	752	-11.9%
Hamble	1	240	244	1%	240	196	18%

### **Explanatory notes:**

- The surplus primary places forecast in Eastleigh Town is currently under review but includes the additional 1.5fe school that will serve the Stoneham Park development of 1100 new homes.
- The surplus places in Eastleigh Town and Chandlers Ford will be subject to further review
- The Land west of Horton Heath Off Bubb Lane, Burnetts Lane, Allington Lane and Fir Tree Lane, Boorley Green & Gardens development yields are shown in the Fair Oak and Hedge End planning areas respectively. A new 2/3fe primary school is due to open in Sept 2025 to serve the development. There are a number of schools currently operating over their published admissions number in order to accommodate bulge years. This arrangement is temporary and under constant review.
- The forecast demand for secondary school places in the Southern Parishes will be managed by Deer Park Secondary which opened in September 2021 and will grow to 5fe from September 2022. A further increase in the PAN at Deer Park School to cater for catchment demand will be subject to agreement by the Wildren Academy Trust.
- Hedge End/West End- the increase in PAN relates Kings Copse Primary School returning to a PAN of 45
- The surplus secondary places forecast in Hamble reflects the Hamble Schools request to increase their PAN to 240 from 2021.
- Some of the larger strategic sites impact on more than one School Place Planning area.

### **Planned significant housing developments in area:**

- Eastleigh Town:
  - North Stoneham Park (1183 dwellings) - on site
- Fair Oak / Bishopstoke:
  - St Swithun Lane Wells (107 dwellings) – on site
  - Hammerley Farm Phase 1 (67 dwellings) - on site
  - Pembers Hill Farm (242 dwellings) – on site
  - Land west of Horton Heath Off Bubb Lane, Burnetts Lane, Allington Lane and Fir Tree Lane – known locally as One Horton Heath (2500 dwellings) - pending approval
  - Hammerley Farm Phase 2 (38 dwellings) - on site
  - CWM Land Mortimers/Knowle (27 dwellings) - granted
  - Land East of Knowle Lane (34 dwellings) – on site
  - Land North of Mortimers Lane (111 dwellings) - on site
  - Fair Oak Lodge (50 dwellings) – on site
- Hedge End / West End:
  - Boorley Green (1400 dwellings) -on site
  - Botley Road – (100 dwellings) – on site.- Resolution to permit an additional 30 dwellings



- Boorley Gardens (680 dwellings) - Technical start
  - Crows Nest Lane (50 dwellings) – yet to start
  - Maddoxford Lane (50 dwellings) – yet to start
  - Waylands Place / Peewit Hill (106 dwellings) – yet to start
  - Woodhouse Lane (605 dwellings) yet to start
  - Winchester Street (375 dwellings) - pending completion of S106
- Hamble / Bursledon:
    - Land W of Hamble Lane / Jurd Way (150 dwellings) - on site
    - Berry Farm (166 dwellings) - on site
    - Abbey Fruit Farm (93 dwellings) - on site
    - Grange Road, land north of (89 dwellings) – on site
    - Land south of Bursledon Road (200 dwellings) – on site
    - Cranbury Gardens (45 dwellings) – on site
    - Providence Hill (92 dwellings) - yet to start
    - Serenity, Heath House Lane (122 dwellings) –on site

**Potential School Expansions:**

- 2025: New Primary School linked to One Horton Heath development (2/3fe)
- 2026: Botley Primary School (0.5fe expansion to 2fe)
- 2027 or later: Boorley Park Primary (1fe expansion to 3fe)
- 2027 or later: Hamble School (1fe secondary expansion)
- 2027 or later: Deer Park School (2fe expansion to 9fe)

## **FAREHAM**

Fareham Borough Council have consulted on a new Local Plan which will set out the development strategy and policy framework up to 2037. The housing target during this period is 7,295 dwellings and the Local Plan was submitted to the Planning Inspectorate in September 2021.

The Welborne development for up to 6000 new homes has now received resolution to grant planning permission. A housing development of this size will require 3 new primary schools and a new secondary school. The developer has indicated that they plan to start on site in 2022/23 although exact timing for the development is still to be confirmed.

<b>Fareham Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2021</b>	<b>Year R: Number on Roll Oct 2021</b>	<b>Year R: % surplus Oct 2021</b>	<b>Year R: Proposed PANs Oct 2026</b>	<b>Year R: Forecast No. on Roll Oct 2026</b>	<b>Year R: Forecast % surplus Oct 2026</b>
Crofton	4	150	148	1.3%	150	139	7.6%
Fareham Central / East	12	390	373	4.4%	420	389	7.4%
Fareham West / North	9	450	391	13.1%	420	407	3.1%
Portchester	5	210	190	9.5%	210	197	6.4%
Whiteley	2	120	129	-7.5%	180	211	-11.7%
<b>Fareham Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2021</b>	<b>Year 7: Number on roll Oct 2021</b>	<b>Year 7: % surplus Oct 2021</b>	<b>Year 7: Proposed PANs Oct 2026</b>	<b>Year 7: Forecast No. on Roll Oct 2026</b>	<b>Year 7: Forecast % surplus Oct 2026</b>
Fareham Central / East	4	774	797	-3%	774	716	7.5%
Fareham West / North / Whiteley	2	540	546	-1.1%	540	567	-5.3%

### **Explanatory notes:**

- Fareham Central/East - the expansion in PAN relates to proposed Welborne Primary School, initially at 1FE.
- Fareham West/North - the reduction in PAN relates to the drop of Locks Heath Infant PAN from 120 to 90 from 2023.

- Whiteley - PAN change is the expansion of Cornerstone Primary School to its full capacity of 3fe and the forecast numbers will be monitored to ensure a sufficiency of school places in the area.
- The Portchester schools attract applications from out of county, Portsmouth.
- Fareham Secondary West/North/Whiteley – forecast numbers will be monitored alongside new housing.

### **Planned significant housing developments in area:**

- Fareham West:
  - Fareham: Welborne (6000 dwellings granted)
  - East of Brook Lane (TW) (85 dwellings granted)
  - East of Brook Lane (FH) (180 dwellings application withdrawn on appeal)
  - East of Brook Lane (BH) (140 dwellings granted)
  - Brook Lane/Lockwood Road (157 dwellings granted)
  - 79 Greenaway Lane (30 dwellings granted)
  - Heath Road (70 dwellings granted)
- Fareham Central/East:
  - Funtley Road North (27 dwellings granted and on site)
  - Funtley Road South (55 dwellings granted)
- Portchester:
  - Seafield Road (48 dwellings granted)
  - Downend Road (350 dwellings granted)
- Crofton:
  - South of Longfield Avenue (1,200 dwellings application pending)
  - Land at Newgate Lane (99 dwellings granted)
- Whiteley:
  - North Whiteley: (3500 dwellings granted and on site)

### **Potential School Expansions:**

- 2025: New Primary School linked to Welborne development (2fe)
- 2027: New Secondary School linked to North Whiteley development (8fe)
- 2027 or later: New Primary School linked to Longfield Avenue development (1.5fe)
- 2027 or later: New Primary School linked to North Whiteley development (2fe)
- 2030 or later: Proposed new secondary school to serve the Welborne development (7fe)

## **GOSPORT**

Gosport Borough Council's Local Plan covers the period 2011 to 2029 and was adopted in October 2015 and makes provision for an additional 3,060 dwellings in the plan period. The Borough Council consulted on an updated Local Plan covering the period to 2038 with comments submitted by 3 December 2021.

<b>Gosport Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2021</b>	<b>Year R: Number on Roll Oct 2021</b>	<b>Year R: % surplus Oct 2021</b>	<b>Year R: Proposed PANs Oct 2026</b>	<b>Year R: Forecast No. on Roll Oct 2026</b>	<b>Year R: Forecast % surplus Oct 2026</b>
Gosport South East	8	320	278	13.1%	290	279	3.8%
Gosport South West	4	150	131	12.7%	150	143	4.7%
Gosport Central	11	390	336	13.8%	390	290	25.6%
Gosport North	3	90	92	-2.2%	90	68	24.4%
<b>Gosport Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2021</b>	<b>Year 7: Number on roll Oct 2021</b>	<b>Year 7: % surplus Oct 2021</b>	<b>Year 7: Proposed PANs Oct 2026</b>	<b>Year 7: Forecast No. on Roll Oct 2026</b>	<b>Year 7: Forecast % surplus Oct 2026</b>
Gosport	3	830	758	8.7%	830	726	12.5%

### **Explanatory notes:**

- Gosport South-East – the reduction in PAN relates to the drop in Leesland CE Infant School PAN from 90 to 60 from 2023.
- Gosport Central/North - Due to the level of surplus places forecast in two of the primary planning areas, discussions will take with schools on how this can be managed going forward. Some reductions in PAN's have been undertaken with further reviews planned.
- Gosport Secondary – the level of surplus places will be monitored.

### **Planned significant housing developments in area:**

- Royal Hospital Haslar (316 dwellings granted and on site)

### **Potential School Expansions:**

- None

## HART

The Hart Local Plan (Strategy and Sites) 2032 was adopted on 30 April 2020.

Around 1,600 new dwellings are planned to be delivered by 2023, and a further 2,300 by 2032. The larger sites are listed below, of which Hartland Village is the largest and will be a new community for 1,500 homes with a village centre and new 2fe primary school.

The local plan must be reviewed within five years to see if it is still up to date. This review is expected to take place in 2022 following the Planning Bill and associated guidance. A new local plan, or a partial update is likely to follow.

In the meantime, the Council has concluded the Shapley Heath Garden Community project, but it remains likely to form a strategic growth option in the next local plan.

<b>Hart Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2021</b>	<b>Year R: Number on Roll Oct 2021</b>	<b>Year R: % surplus Oct 2021</b>	<b>Year R: Proposed PANs Oct 2026</b>	<b>Year R: Forecast No. on Roll Oct 2026</b>	<b>Year R: Forecast % surplus Oct 2026</b>
Fleet / Crookham	14	590	542	8%	650	541	17%
Yateley / Frogmore	8	270	231	14.6%	270	231	14.6%
Hook / Odiham	8	320	291	9.1%	320	288	10.1%
<b>Hart Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2021</b>	<b>Year 7: Number on roll Oct 2021</b>	<b>Year 7: % surplus Oct 2021</b>	<b>Year 7: Proposed PANs Oct 2026</b>	<b>Year 7: Forecast No. on Roll Oct 2026</b>	<b>Year 7: Forecast % surplus Oct 2026</b>
Fleet	2	573	574	-0.2%	573	564	1.6%
Odiham	1	270	271	-0.4%	270	266	1.6%
Yateley	2	385	374	2.9%	385	323	16.1%

### Explanatory notes:

- Contained within the Fleet/Crookham primary school area is a new 2fe primary school planned to open in 2025 and serve the Hartland Village development (up to 1500 dwellings) which is now underway.

- The impact of new housing on the secondary sector is kept under constant review but any additional demand can currently be met by the existing schools
- The surplus places at primary and secondary forecast in Yateley/Frogmore is currently under review.

#### **Planned significant housing developments in area:**

- Fleet/ Church Crookham:
  - Edenbrook Village, Hitches Lane (193 dwellings) on site
  - Albany Park, Watery Lane (300 dwellings) – yet to start
  - Netherhouse Copse (426 dwellings) – on site
  - Hartland Park (up to 1500 dwellings) – on site
  - Hawley Park Farm (126 dwellings) – on site
  - Sun/Guillemont Park (313 dwellings) – on site
- Yateley / Frogmore:
  - Moulsham Lane (150 dwellings) – on site
- Hook:
  - North East of Hook, London Road (550 dwellings) - on site
  - Odiham Road (83 dwellings) – on site

#### **Potential School Expansions:**

- 2025: New Primary School linked to Hartland Park development (2fe)

## **HAVANT**

Havant Borough Council's Local Plan is currently in draft. It is anticipated that around 10,200 homes will be built by 2036. Of this number, 1,327 are planned within new urban sites and up to 2,100 are currently being planned to be delivered at strategic site.

<b>Havant Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2021</b>	<b>Year R: Number on Roll Oct 2021</b>	<b>Year R: % surplus Oct 2021</b>	<b>Year R: Proposed PANs Oct 2026</b>	<b>Year R: Forecast No. on Roll Oct 2026</b>	<b>Year R: Forecast % surplus Oct 2026</b>
Waterlooville	8	330	315	4.5%	345	292	15.4%
Cowplain	10	390	362	7.2%	435	385	11.5%
Havant	13	525	500	4.8%	525	485	7.6%
Hayling Island	4	150	128	14.7%	180	158	12.4%
Emsworth	2	90	91	-1.1%	90	91	-1.6%
<b>Havant Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2021</b>	<b>Year 7: Number on roll Oct 2021</b>	<b>Year 7: % surplus Oct 2021</b>	<b>Year 7: Proposed PANs Oct 2026</b>	<b>Year 7: Forecast No. on Roll Oct 2026</b>	<b>Year 7: Forecast % surplus Oct 2026</b>
Waterlooville / Cowplain	4	771	793	-2.9%	771	758	1.7%
Havant	3	510	435	14.7%	510	418	18.1%
Hayling Island	1	150	109	27.3%	150	98	34.9%

### **Explanatory notes:**

- The rise in the PAN for Waterlooville is due to the potential expansion of Morelands Primary School from 1.5fe to 2fe. Forecast numbers will be kept under review to ensure the additional accommodation is provided if required.
- Cowplain shows as an area of growth as the Berewood development builds out with Berewood Primary changing their PAN from 45 to 60. The need for an additional primary school has been established and it is anticipated that this will open in September 2025 with a PAN of 30.
- The rise in the Hayling Island PAN is due to the proposed expansion of Mengham Infant and Junior Schools. When the proposed new housing on Hayling Island is built the surplus places shown will reduce in the primary schools. Forecast numbers will be kept under review to ensure the additional accommodation is provided if required.

- Berewood Primary School falls into the Havant Planning area for education but sits in Winchester City Council boundary.
- Emsworth Schools recruit from Havant Town so can accommodate the need for Emsworth places within the existing accommodation.
- When the proposed new housing on Hayling Island is built the surplus places shown at the secondary school will reduce.

### **Planned significant housing developments in area:**

- Waterloo:
  - East of College Road (500 dwellings granted)
- Cowplain:
  - West of Waterloo / Berewood (3,200 dwellings granted and on site)
- Havant:
  - Kingsclere Avenue (25 dwellings granted and on site)
  - Blendworth Crescent (48 dwellings granted and on site)
  - Land south of Bartons Road (175 dwellings granted and on site)
  - Forty Acres (320 dwellings granted and on site)
  - Campdown (620 dwellings pending)
  - Fort Purbrook (currently in the local plan)
  - Golf Course (currently in the local plan)
  - Strategic Development Area between Denvilles and Emsworth (at least 2,100 dwellings)
- Hayling:
  - Station Road (76 dwellings granted)
  - Sinah Road (195 dwellings granted)
- Emsworth:
  - Coldharbour Farm Phase 2 (45 dwellings lapsed)
  - Horndean Road (125 dwelling granted)
  - Havant Road (161 dwellings granted)
  - Long Copse Lane (210 dwellings pending)

### **Potential School Expansions:**

- 2024: Sharps Copse Primary - internal changes
- 2025: Proposed new Berewood Primary School (1.5fe)
- 2026 or later: Morelands Primary School (0.5 expansion to 2fe)



- 2026 or later: Mengham Infant & Junior Schools (1fe expansion to 3fe)
- 2027 or later: new 3fe Primary school to serve the strategic development area between Denvilles and Emsworth

## **NEW FOREST**

New Forest District Council's Local Plan 2016-2036 part 1: Planning strategy for New Forest District (outside of the New Forest National Park) was formally adopted at a virtual public meeting of the full council in July 2020. The outcome of this suggests it will be possible to make provision for around 10,400 homes to be built in the area over the next 20 years. This level of planned housing will require new primary school provision.

The New Forest National Park (NFNP) Plan was adopted in August 2019. NFNP have highlighted sites for 800 dwellings proposed between 2016 and 2036.

<b>New Forest Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2021</b>	<b>Year R: Number on Roll Oct 2021</b>	<b>Year R: % surplus Oct 2021</b>	<b>Year R: Proposed PANs Oct 2026</b>	<b>Year R: Forecast No. on Roll Oct 2026</b>	<b>Year R: Forecast % surplus Oct 2026</b>
Ringwood	7	226	238	-5.3%	241	227	5.7%
Lymington	11	266	238	10.5%	266	258	2.9%
Totton	13	425	358	15.8%	425	362	14.9%
Dibden / Waterside	12	485	404	16.7%	485	361	25.5%
Fordingbridge	6	131	95	27.5%	131	109	16.5%
New Milton	6	212	188	11.3%	212	223	-5.1%
<b>New Forest Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2021</b>	<b>Year 7: Number on roll Oct 2021</b>	<b>Year 7: % surplus Oct 2021</b>	<b>Year 7: Proposed PANs Oct 2026</b>	<b>Year 7: Forecast No. on Roll Oct 2026</b>	<b>Year 7: Forecast % surplus Oct 2026</b>
Forest	4	833	865	-3.8%	833	805	3.3%
Totton / Waterside	5	1079	870	19.4%	1079	802	25.7%

### **Explanatory notes:**

- PAN increase in Ringwood is due to Bransgore CE Primary (Academy) increasing from 45 to 60.
- Discussions to take place with local primary headteachers about surplus places in Dibden/Waterside and Totton. Discussions also to take place with schools in the Fordingbridge area, whilst acknowledging that some are in particularly rural locations.
- The Published Admission Numbers for Pennington Infant and Junior Schools are to be reduced with effect from September 2022. The accommodation is not being

removed and if there is a need to bring back into use this accommodation then a higher PAN can be agreed in the future.

- Expansions are likely to be required at Fordingbridge Infant and Junior School, and Calmore Infant and Junior School. Despite some surplus places in those planning areas, expansions are required owing to local housing development and distance to reasonable alternative schools.
- The 5 secondary schools within the Totton and Waterside planning area are either academies or Foundation schools who therefore set their own admission numbers.

### **Planned significant housing developments in area:**

- Ringwood:

- Crow Arch Lane (175 dwellings granted and on site)
- Snails Lane, Poulner (143 dwellings pending)
- Hightown Road - (400 dwellings pending)
- Moortown Road - (450-500 dwellings in local plan)

- Lymington

- Pinetops Nurseries (45 dwellings completed)

- Totton:

- Loperwood Farm (21 dwellings granted)
- Loperwood Lane (100 dwellings granted)
- Land north of Salisbury Road, Totton (300 dwellings pending)
- Land North of Cooks Lane Totton (200 dwellings in local plan)

- Dibden and South Waterside:

- Forest Lodge Farm, Hythe (45 dwellings granted)
- Fawley Power Station (up to 1,300 dwellings, outline planning approved)
- 860 homes proposed within Marchwood area in the Local Plan

- Fordingbridge:

- Whitsbury Road (145 dwellings granted)
- North of Station Road (240 dwellings pending)
- West of Whitsbury Road (403 dwellings pending)
- St John's Farm (78 dwellings pending)

- New Milton

- Up to 650 dwellings outlined in the New Forest Local Plan across three main development areas together with some infill for which expansion is being planned.

**Potential School Expansions:**

- 2026: Expansion of Poulner Infant and Junior Schools (1fe)
- 2026: Expansion of Calmore Infant and Junior Schools (1fe)
- 2026 or later: New Primary School linked to Waterside/Fawley development (2fe)
- 2027 or later – expansion to schools in the New Milton (1fe)
- 2027 or later: expansion of Fordingbridge Infant and Fordingbridge Junior (1fe)

## **RUSHMOOR**

Rushmoor Borough Council's Local Plan was adopted in February 2019. This includes the re-development of military land known as Aldershot Urban Extension (Wellesley) to provide up to 3,850 dwellings. Around 970 completions were achieved to October 2021.

<b>Rushmoor Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2021</b>	<b>Year R: Number on Roll Oct 2021</b>	<b>Year R: % surplus Oct 2021</b>	<b>Year R: Proposed PANs Oct 2026</b>	<b>Year R: Forecast No. on Roll Oct 2026</b>	<b>Year R: Forecast % surplus Oct 2026</b>
Aldershot	10	520	486	6.5%	550	595	-9.18%
Farnborough North	15	545	454	16.7%	545	415	23.8%
Farnborough South	6	195	186	4.6%	195	189	2.9%
<b>Rushmoor Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2021</b>	<b>Year 7: Number on roll Oct 2021</b>	<b>Year 7: % surplus Oct 2021</b>	<b>Year 7: Proposed PANs Oct 2026</b>	<b>Year 7: Forecast No. on Roll Oct 2026</b>	<b>Year 7: Forecast % surplus Oct 2026</b>
Aldershot	2	370	376	-1.6%	430	421	2.9%
Farnborough / Cove	2	390	325	16.7%	390	352	9.8%

### **Explanatory notes:**

- Aldershot - this is a complex area for school place planning due to cross border pupil movement and turbulence from army movements. The area is under pressure both at primary and secondary, with additional primary and secondary school places planned.

### **Planned significant housing developments in area:**

- Aldershot:
  - Aldershot Urban Extension (AUE) (3850 dwellings granted and on site)
- Farnborough:
  - Sun Park, Sandy Lane (150 dwellings granted and on site)
  - Sun Park Phase 2 (313 dwellings granted and on site)

- Meudon House – (205 dwellings granted)

**Potential School Expansions:**

- 2025: New Primary School linked to AUE development (2fe, to open as 1fe but will remain under review)
- 2026 or later: Proposed Alderwood secondary expansion (1fe or 2fe expansion)
- 2027 or later: Cambridge Primary (1fe expansion)

## **TEST VALLEY**

Test Valley Borough Council is currently consulting on an update to the 2016 Local Plan. The 2016 Plan identifies 10,584 dwellings to be built between 2011 and 2029 with a significant proportion of sites having already received planning permission.

<b>Test Valley Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2021</b>	<b>Year R: Number on Roll Oct 2021</b>	<b>Year R: % surplus Oct 2021</b>	<b>Year R: Proposed PANs Oct 2026</b>	<b>Year R: Forecast No. on Roll Oct 2026</b>	<b>Year R: Forecast % surplus Oct 2026</b>
Andover Town	15	645	615	4.7%	675	613	9.1%
Andover Rural	9	182	152	16.5%	182	175	3.6%
Romsey Town & North Baddesley	7	330	315	4.5%	330	337	-2.2%
Romsey Rural	6	154	134	13%	154	166	-10.4%
Stockbridge	7	130	106	18.5%	130	103	21.1%
<b>Test Valley Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2021</b>	<b>Year 7: Number on roll Oct 2021</b>	<b>Year 7: % surplus Oct 2021</b>	<b>Year 7: Proposed PANs Oct 2026</b>	<b>Year 7: Forecast No. on Roll Oct 2026</b>	<b>Year 7: Forecast % surplus Oct 2026</b>
Andover	3	556	599	-7.7%	586	595	-1.5%
Test Valley	1	156	77	50.6%	156	75	51.8%
Romsey / Stockbridge	2	508	528	-3.9%	508	503	1.1%

### **Explanatory notes:**

- The rise in the Andover Town PAN is due to Endeavour Primary School changing its PAN from 90 to 120 as additional places are required to serve the Augusta Park development.
- Romsey Rural forecast –10.4% is due to the forecast including children from outside of the area (predominantly Southampton). The schools can accommodate their catchment pupils.
- The Romsey Town and North Baddesley forecast shows a shortfall in places, but this will be mitigated by the provision of a new 2fe primary school associated with the Whitenap housing development

- Stockbridge forecast – includes a low forecast for the primary school serving the Middle Wallop flying school.
- Andover – the shortfall in secondary places against PAN for 2021 relates to each of the schools agreeing to take over PAN. The change to PAN for Andover is the expansion of Winton by 1fe for 2026. If there is a need for the schools to offer over their PAN it has been agreed that they will make the necessary places available.
- Test Valley School – discussions are taking place with the school about low numbers.

### **Planned significant housing developments in area:**

- Andover Town
  - East Anton (2500 dwellings granted and on site)
  - South of Walworth Road (63 dwellings granted)
  - Goch Way (85 dwellings granted and on site) - completed
  - Walworth Road, Picket Piece (53 dwellings granted)
  - Former Secondary School Site (350 dwellings granted)
  - 10 Walworth Road, Picket Piece (82 dwellings granted and on site)- completed
  - Picket Twenty Extension (520 dwellings granted and on site)
  - Landfall, Walworth Road (27 dwellings granted and on site) - completed
  - North of Walworth Road (30 dwellings granted)
  - Harewood Farm (180 dwellings pending)
- Romsey Town/ North Baddesley
  - Oxlease Farm (64 dwellings granted and on site)
  - Ganger Farm (275 dwellings granted and on site)
  - Baroona (39 dwellings granted and on site)
  - Luzborough Public House (40 dwellings granted and on site) - completed
  - Abbotsford, Braishfield (46 dwellings granted and on site)
  - Land West of Cupernham Lane (73 dwellings granted and on site)
  - Roundabouts Copse (33 dwellings granted and on site)
  - Hoe Lane (300 dwellings granted)
  - Whitenap (1,200 dwellings in local plan)
- Romsey Rural
  - Parkers Farm (320 dwellings)
  - and other smaller developments totalling c180
- Stockbridge
  - School Lane, Broughton (32 dwellings granted)

### **Potential School Expansions:**



- 2022: Winton School expansion by 1fe to 6fe
- 2023: Winton School expansion by 1fe to 7fe
- 2027 or later: New Primary School linked to Whitenap development (2fe)

## **WINCHESTER**

Winchester City's Local Plan was adopted in March 2013. The plan identifies the requirement for 12,500 dwellings to be built between 2011 and 2031. Winchester City Council consulted on their Local Plan Part 2 in 2014 with this being adopted in April 2017. The process is now underway to draft a new Local Plan.

<b>Winchester Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2021</b>	<b>Year R: Number on Roll Oct 2021</b>	<b>Year R: % surplus Oct 2021</b>	<b>Year R: Proposed PANs Oct 2026</b>	<b>Year R: Forecast No. on Roll Oct 2026</b>	<b>Year R: Forecast % surplus Oct 2026</b>
Winchester Town	12	545	455	16.5%	545	477	12.4%
Winchester Rural North	5	168	130	22.6%	155	151	2.3%
Winchester Rural South	5	139	107	23%	142	112	21.2%
Bishops Waltham	9	264	235	11%	294	257	12.6%
Alresford	6	165	131	20.6%	165	160	3%
Whiteley	2	120	129	-7.5%	180	211	-11.7%
<b>Winchester Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2021</b>	<b>Year 7: Number on roll Oct 2021</b>	<b>Year 7: % surplus Oct 2021</b>	<b>Year 7: Proposed PANs Oct 2026</b>	<b>Year 7: Forecast No. on Roll Oct 2026</b>	<b>Year 7: Forecast % surplus Oct 2026</b>
Winchester	3	743	803	-8.1%	743	736	1%
Bishops Waltham	1	270	265	1.9%	270	258	4.3%
Alresford	1	230	240	-4.3%	230	218	5.4%

### **Explanatory notes:**

- Winchester Town area - The new Barton Farm Primary opened in September 2020 with a PAN of 30. It is predicted that they will have a PAN of 60 by 2024.
- Discussions to take place with local primary headteachers about surplus places in Winchester Town and Winchester Rural south.
- Owslebury Primary increasing PAN from 12 to 15 from 2023/24.

- Bishops Waltham Infant School will increase their PAN to 90 in 2024/25 owing to local housing development.
- Whiteley - PAN change is the expansion of Cornerstone Primary School to its full capacity of 3fe and the forecast numbers will be monitored to ensure a sufficiency of school places in the area

### **Planned significant housing developments in area:**

- Winchester Town:
  - Police HQ (208 dwellings completed)
  - Barton Farm (2000 dwellings granted and on site)
- Winchester Rural South/North:
  - Top Field, Kings Worthy (32 dwellings completed)
  - Sandyfields Nurseries (165 dwellings completed)
- Bishops Waltham:
  - Hillpound, Swanmore (155 dwellings granted and on site).
  - Sandy Lane, Waltham Chase (63 dwellings granted and on site)
  - Forest Road, Waltham Chase (81 dwellings granted and on site)
  - Ludwells Farm, Waltham Chase (13 dwellings granted)
  - Albany Farm (120 dwellings granted and on site)
  - Martin Street (61 dwellings granted and on site)
  - Tangier Lane West (66 dwellings granted)
  - Tangier Lane East (66 dwellings granted and on site)
  - Coppice Hill (31 dwellings completed)
  - Coppice Hill Phase 2 (45 dwellings completed)
- Alresford:
  - Lymington Bottom (38 + 75 dwellings completed)
  - Boyneswood Lane, Medstead (51 dwellings completed)
  - Friars Oak Farm, Medstead (80 dwellings completed)
  - The Dean, Alresford (45 dwellings granted)
  - Sun Lane, Alresford (320 dwellings granted)
- Whiteley:
  - North Whiteley: (3500 dwellings granted and on site)

### **Potential School Expansions:**

- 2026: Henry Beaufort Secondary School (1fe expansion)
- 2026: Sun Hill Infant & Junior Schools (1fe expansion to 3fe)

- 2027: New Secondary School linked to North Whiteley development (8fe)
- 2027 or later: New Primary School linked to North Whiteley development (2fe)